

BSLC Sports Hall Programming Overview & Scrutiny update

September 2017





Daytime and Weekend Sessions

Session	Participants	Consultation	Current	Originally Proposed	Where we are now
Badminton Booking (Monday)	12 average	Yes	Monday 14.30-16.30 £3.30 non member	Monday 14.00-16.30 Ryland Centre Combined activities groups £2.50 (table tennis, badminton, short mat bowls)	Badminton group have decided to access sites in Droitwich and Redditch to suit the times they require.
Community Table Tennis (Tuesday)	14 average	Yes	Tuesday 09.30-11.00 £2.40 6 tables	Option 1: Tuesday 09.30-11.00 BSLC Activity Room (Dependent on operator) Option 2: Tuesday 09.30-11.00 Parkside Hall	New provider (SLM) will be providing a table tennis session for the group to access in the BSLC Activity Room Tuesdays 11am-1pm.
Community Badminton (Tuesday)	25 average	Yes	Tuesday 11.30-13.30 £3.30 non member 4 courts Paid coach	Tuesday 11.30-13.30 Ryland Centre No more than current cost 4 courts Paid coach	Sessions at Ryland have now been booked at the same days and times currently at The Dolphin Centre.
Badminton Booking (Friday)	12-16 average	Yes	Friday 15.30-17.30 £27 for 2 hours, 4 courts	Friday 15.30-17.30 £27 for 2 hours, 4 courts	Badminton group have decided to access sites in Droitwich and Redditch to suit the times they require.
Footiebugs (Saturday)	N/A	Yes	Saturday 09.30-11.30 2 courts	Saturday 09.00-11.00 2 courts	Group have accepted 09.30-11.30 booking on Saturdays in the Sports Hall.
Ruache Karate (Saturday)	N/A	Yes	Saturday 08.30-09.30 1 court	Saturday 08.30-09.30 Gymnasium	Group have accepted 09.00-10.00 booking on Saturdays in the Gymnasium.

Evening Sessions

	Session	Consultation	Current	Proposed	Where we are now
MONDAY	Dodgeball	Yes	Monday 17.00-18.00 Full Sports Hall	Tuesday 18.00-19.00 Gymnasium	Accepted proposed offer.
	Grassroots Football	Yes	Monday 18.30-20.00 Full Sports Hall	Tuesday 18.00-19.00 Full Sports Hall	Relocated to Bromsgrove Hockey Club.
	Judo Kwai	Yes	Monday 18.00-20.30 1 Court Sports Hall	Monday 18.00-20.00 Gymnasium	Accepted proposed offer.
	Circuit Training	Yes	Monday 19.00-20.00 Gymnasium	Monday 18.00-19.00 Full Sports Hall	SLM to continue to run sessions. Current NBHS offer has relocated to SBHS.
	Krav Maga	Yes	Monday 19.00-21.00 1 court Sports Hall	Monday 20.00-21.30 Gymnasium	Accepted 20.00-22.00
	Ryland Netball Club	Yes	Monday 18.00-21.00 Full Sports Hall	Monday 20.00-22.00 Full Sports Hall	Accepted Mondays 18.00-20.00
TUESDAY	Self Defence Fitness	Yes	Tuesday 19.00-20.00 Gymnasium	Tuesday 19.00-20.00 Gymnasium	SLM to continue to run sessions with current instructor as part of exercise programme.
	Shukukai	Yes	Tuesday 19.30-21.00 1 Court Sports Hall	Tuesday 20.00-21.30 Gymnasium	New proposal of Tuesdays 20.00-21.00 or 20.00-22.00. Awaiting confirmation.
	Manor Badminton	Yes	Tuesday 19.30-21.30 Full Sports Hall	Tuesday 20.00-22.00 Full Sports Hall	Accepted proposed offer.

Evening Sessions

	Session	Consultation	Current	Proposed	Where we are now
WEDNESDAY	Brental FC Club	Yes	Wednesday 19.00-20.00 Full Sports Hall	Wednesday 18.00-19.00 Full Sports Hall	Old NBHS booking who haven't booked facility since Jan 2016. No need to rebook.
	Ladies Badminton	Yes	Wednesday 18.30-19.20 2 Courts Sports Hall	Wednesday 19.00-20.00 2 Courts Sports Hall	Accepted proposed offer.
	Krav Maga	Yes	Wednesday 19.00-20.30 1 Court Sports Hall	Wednesday 19.00-20.30 Gymnasium	Accepted proposed offer.
	Lodge Park Netball	Yes	Wednesday 19.30-20.30 Full Sports Hall	Wednesday 20.00-21.00 Full Sports Hall	Timeslot accepted. Cost to be discussed with leisure operator.
	Collett 5-a-side	Yes	Wednesday 20.30-21.30 Full Sports Hall	Wednesday 21.00-22.00 Full Sports Hall	Accepted proposed offer.
THURSDAY	Community Badminton	Yes	Thursday 19.30-21.30 Full Sports Hall	Thursday 18.00-20.00 Full Sports Hall	SLM are providing a community badminton session at the proposed time.
	Circuit Training	Yes	Thursday 19.00-20.00 Full Sports Hall	Thursday 20.00-21.00 Full Sports Hall	SLM to continue to run sessions. Current NBHS offer has relocated to SBHS.
FRIDAY	Jujutsu	Yes	Friday 17.00-20.30 1 Court Sports Hall	Friday 18.00-22.00 Activity Room 3	Accepted 17.00-21.00
	Flicks Gymnastics	Yes	Tues, Weds, Thurs 18.00- 20.15 Gymnasium	Friday 18.00-20.15 Gymnasium	Booking accepted for Tues & Thurs 18.00-20.00 & Weds 18.00-19.00 in the Gymnasium.




Displaced Bookings

» Badminton Bookings (Mon & Fri)

» Badminton group have decided to access sites in Droitwich and Redditch to suit the times they require.

Additional Information

» Football Club Bookings

» These are short term bookings which can be booked around current timeslots available.

» Wyre Forest Gymnastics

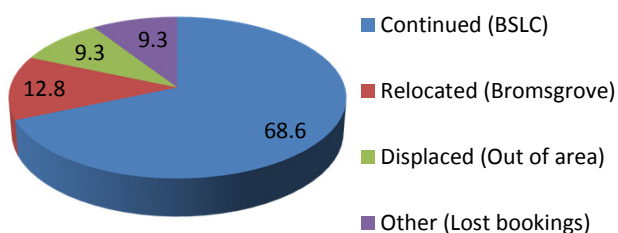
» The club have now found a new facility at Breme Park Industrial Estate in Bromsgrove to continue their delivery.

» Active
Bromsgrove

 Bromsgrove
District Council
www.bromsgrove.gov.uk

This pie chart breaks down the percentage of hours we've been able to accommodate at BSLC from both Dolphin Centre and NBHS sites.

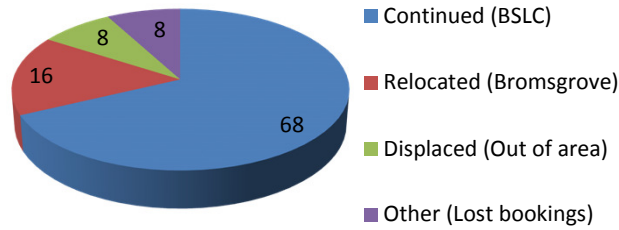
% Total Hours provision per week



» Other segment references lost sessions due to day time booking.

This pie chart breaks down the percentage number of bookings we've been able to accommodate at BSLC from both Dolphin Centre and NBHS sites.

% Total No. of bookings per week



Displaced Bookings (green pie chart segment)

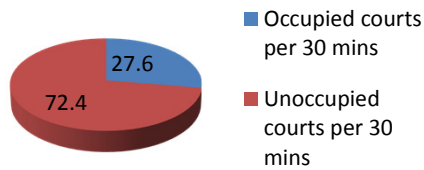
- » Monday badminton booking = 2 hours
- » Friday badminton booking = 2 hours

Other Lost Bookings (purple pie chart segment)

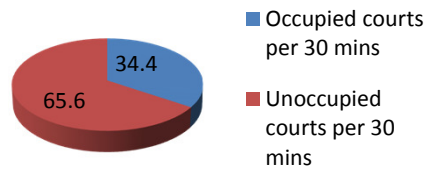
- » Under 5s recreation = 4 hours

This pie chart breaks down the percentage sports hall occupancy levels for bookings at The Dolphin Centre prior to BSLC opening.

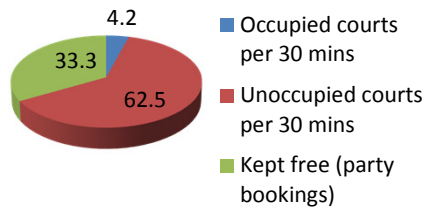
% DC Sports Hall Booking Occupancy (weekdays daytime 07:30-18:00)



% DC Sports Hall Booking Occupancy (weekday evenings 18:00-22:30)

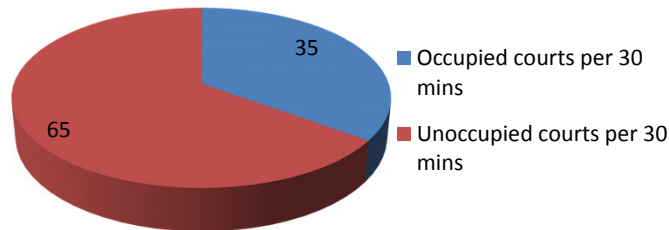


% DC Sports Hall Booking Occupancy (weekends 07:30-22:30)



This pie chart breaks down the percentage sports hall occupancy levels for bookings at NBHS prior to BSLC opening.

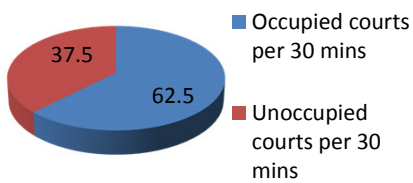
% NBHS Sports Hall Booking Occupancy (weekday evenings 18:00-22:00)



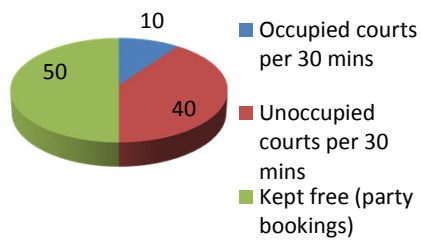
» From the booking information received there are no regular bookings in the NBHS sports hall at weekends

This pie chart breaks down the percentage sports hall occupancy levels for bookings at BSLC when it opens.

% BSLC Sports Hall Booking Occupancy (weekday evenings 18:00-22:00)



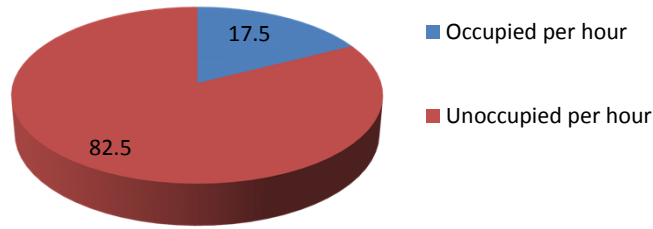
% BSLC Sports Hall Booking Occupancy (weekends 08:00-18:00)



» The % occupancy levels are a combination of the DC and NBHS bookings that have been accommodated.

This pie chart breaks down the percentage gymnasium occupancy levels for bookings at NBHS prior to BSLC opening.

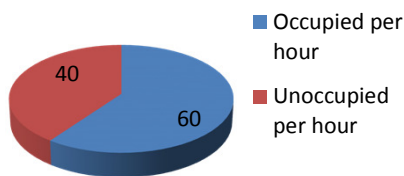
% NBHS Gym Booking Occupancy



» From the booking information received there are no regular bookings in the NBHS gymnasium at weekends

This pie chart breaks down the percentage gymnasium occupancy levels for bookings at BSLC when it opens.

% BSLC Gym Booking Occupancy (weekdays 18:00-20:00)



% BSLC Gym Booking Occupancy (weekends 08:00-18:00)

